

Oklahoma State Department of Health  
Board of Health – Finance Report Bullet Points  
July 9, 2013

Budget and Expenditure Forecast as of June 20, 2013

- The agency currently has approximately \$421 million budgeted with a forecasted expenditure rate of 98.97%
- This represents a “Green Light” overall for Department and a “Green Light” for each division
- Budget forecasts do NOT include projections of sequestration or budget reductions in the current year
- No official notices of sequestration or budget reductions have been received by the Department to date

The ***Financial Brief*** this month focuses on Trauma Funding

- Trauma funds comprise 6.65% of the total agency budget
- The Trauma Care Assistance Revolving Fund (Trauma Fund) was established in 1999 and codified in Oklahoma Statute for the purpose of reimbursing uncompensated cost associated with trauma care provided by trauma facilities, emergency medical providers and physicians.
- In SFY12, OSDH processed 1,089 claims totaling approximately \$28 million for the above mentioned providers.